

**OLDHAM COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 4-12, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 4-12, 9-12

SCHOOL CENTERS

	Status	Organization	2022 Student Enrollment Capacity
1. Secondary			
a. North Oldham High School, A1 Center	Permanent	9-12 Center	1039/1267
b. Oldham County High School, A1 Center	Permanent	9-12 Center	1620/1495
c. South Oldham High School, A1 Center	Permanent	9-12 Center	1292/1019
d. Buckner Alternative High School, A5 Center	Transitional	4-12 Center	65/70
e. Arvin Education Center, A2 Center	Permanent	9-12 Center	NA
2. Middle			
a. East Oldham Middle School, A1 Center	Permanent	6-8 Center	642/667
b. North Oldham Middle School, A1 Center	Permanent	6-8 Center	795/833
c. Oldham County Middle School, A1 Center	Permanent	6-8 Center	724/784
d. South Oldham Middle School, A1 Center	Permanent	6-8 Center	816/756
3. Elementary			
a. Buckner Elementary School, A1 Center	Permanent	K-5 Center	648/772
b. Camden Station Elementary School, A1 Center	Permanent	K-5 Center	495/550
c. Centerfield Elementary School, A1 Center	Permanent	K-5 Center	512/600
d. Crestwood Elementary School, A1 Center	Permanent	K-5 Center	557/725
e. Goshen at Hillcrest Elementary School, A1 Center	Permanent	K-5 Center	684/725
f. Harmony Elementary School, A1 Center	Permanent	K-5 Center	629/647
g. Kenwood Station Elementary School, A1 Center	Permanent	K-5 Center	657/700
h. LaGrange Elementary School, A1 Center	Transitional	K-5 Center	474/394
i. Locust Grove Elementary, A1 Center	Permanent	K-5 Center	602/750
j. Oldham County Preschool, A4 Center	Permanent	PS Center	202/169**

**Per session

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024 - 2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	\$	-
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.	
1. New Buckner Alternative High School / ELL Facility (A5 Center) 75-Student capacity alternative school on an existing site - to replace the existing Buckner Alternative High School	15,270 sf.	\$	4,993,290
2. New LaGrange Elementary School (A1 Center) 500-Student capacity elementary school on a site TBD - to replace the existing LaGrange Elementary School	54,351 sf.	\$	16,275,950
3. New Creative and Performing Arts (Serves Oldham Co. HS, North Oldam HS & South Oldham HS) New Creative & Perfoming Arts Center on an existing site - to replace the existing Creative & Perfoming Arts Center.	53,400 sf.	\$	17,461,800

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. South Oldham High School <i>Over 30 years - 1989, '90</i>	1989, '90, 2019	155,166 sf.		
Major Renovations of the 1989 and 1990 areas to include: Renovation of gym locker rooms, bathrooms, major kitchen renovation and hood replacement, Renovate science labs and classrooms, Renovate band, art, and chorus rooms into regular classrooms, Renovation of art/cafeteria				\$14,295,450
SITWORK - concrete replacement at loading dock				
ROOFING - Roof Replacement of original building and gym auditorium				
INTERIOR FINISHES - New ceilings, upgrade bleachers and lower level of gym, auditorium seating replacement, room soundproofing, leak repairs at walls				
MECHANICAL - HVAC renovation of entire building				
ELECTRICAL - Surge suppression for building, LED lighting				
PLUMBING - Domestic water piping replacement				
SITWORK - Campus drive and roadway improvements including widening, rerouting and turning lane additions that improve vehicular/bus traffic to multiple school sites. Work is restricted to BOE property not in a public right-of-way.				\$350,000
Construct:	1 Band	2,500 sf.	2,500 sf.	68% \$1,202,206
	1 Chorus	900 sf.	900 sf.	68% \$432,794
	1 Art	1,200 sf.	1,200 sf.	68% \$577,059
	1 Computer Classroom	1,280 sf.	1,280 sf.	68% \$615,529
	9 Classrooms	750 sf.	6,750 sf.	68% \$3,245,956
	1 Exceptional Child Services Suite	4,500 sf.	4,500 sf.	68% \$2,163,971
	1 Auditorium Theater	5,000 sf.	5,000 sf.	68% \$2,404,412
	1 CTE Welding Technology	5,060 sf.	5,060 sf.	68% \$2,433,265
2. North Oldham Middle School <i>Over 30 years - 1979</i>	1979, 2003, '09	81,007 sf.		
Major Renovations to include renovation of all existing gang restrooms.				\$561,600
SITWORK - Campus drive and roadway improvements including widening, rerouting and turning lane additions that improve vehicular/bus traffic to multiple school sites. Work is restricted to BOE property not in a public right-of-way.				\$150,000
1d. KERA Strands - new additions: Preschool, School Based Decision Making Meeting Area, Family resource and fixed technology.				
1. Oldham County Preschool <i>Under 30, Over 15 Years - 1998, 2002</i>	1998, 2002	16,621 sf.		
Major renovation to include renovation of 6 classrooms from regular classrooms to preschool classrooms				\$1,942,521
SITWORK - relocation of covered play area				
ROOFING - replace shingle roof with metal panel roof				
MECHANICAL - Expand Geothermal Well Field				
Construct:	1 Addition to expand capacity	9300 sf.	9,300 sf.	74% \$3,763,484
Construct:	1 Covered bus dock			\$135,000
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code				
1. East Oldham Middle School	2005, 2022	91,769 sf.		
Add Multi-Functional Health & Safety DETECTORS & ANUCIATOR in restrooms.				\$24,000
2. North Oldham Middle School	1979, 2003, '09	81,007 sf.		
Add Multi-Functional Health & Safety DETECTORS & ANUCIATOR in restrooms.				\$24,000
3. Oldham County Middle School	1977, 2003, '14	92,800 sf.		
Add Multi-Functional Health & Safety DETECTORS & ANUCIATOR in restrooms.				\$24,000
4. South Oldham Middle School	1979, '82, 2016	83,360 sf.		
Add Multi-Functional Health & Safety DETECTORS & ANUCIATOR in restrooms.				\$24,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)
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2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	\$
1. Brownsboro Elementary School	58,872 sf.			-
550 Student capacity on new site				\$17,629,809
2. Brownsboro Middle School	92,789 sf.			
700 Student capacity on new site				\$28,384,155

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Centerfield Elementary School	1978, 2012	60,055 sf.			
Construct: 1 SBDM Alloc. MakerSpace Addition	1,500 sf.	1,500 sf.	74%		\$607,014
2. Goshen Elementary School	2002	73,648 sf.			
Construct: 1 SBDM Alloc. MakerSpace Addition	1,500 sf.	1,500 sf.	74%		\$607,014
3. Harmony Elementary School	2006	73,023 sf.			
Construct: 1 SBDM Alloc. MakerSpace Addition	1,500 sf.	1,500 sf.	74%		\$607,014
4. Kenwood Elementary School	2005	73,061 sf.			
Construct: 1 SBDM Alloc. MakerSpace Addition	1,500 sf.	1,500 sf.	74%		\$607,014
5. North Oldham Middle School	1979, 2003, '09	81,007 sf.			
<i>Over 30 years - 1979</i>					
Renovation as required for new addition and sitework					
ROOFING - replace shingle roof with metal panel roof					\$748,834
Construct: 1 Band Room Addition	2,500 sf.	2,500 sf.	71%		\$1,077,113
1 Chorus Room Addition	900 sf.	900 sf.	71%		\$387,761
1 Connector corridor for addition	900 sf.	900 sf.	71%		\$387,761
1 Locally identified Career/Tech	3,650 sf.	3,650 sf.	71%		\$1,572,585
1 Workroom addition	250 sf.	250 sf.	71%		\$107,711
6. Oldham County Middle School	1977, 2003, '14	92,800 sf.			
Construct: 1 Locally identified Career/Tech	3,650 sf.	3,650 sf.	71%		\$1,572,585
7. South Oldham Middle School	1979, '82, 2016	83,360 sf.			
Construct: 1 Locally identified Career/Tech	3,650 sf.	3,650 sf.	71%		\$1,572,585
Construct: 4 4 classroom addition	750 sf.	3,000 sf.	71%		\$1,292,535
8. Oldham County High School	1966, '84, 2009	240,423 sf.			
Construct: 1 ECS Suite Addition	4,225 sf.	4,225 sf.	71%		\$1,945,880
Replacement CTE Ag. Ed. w/					
Construct: 1 Greenhouse	5,580 sf.	5,580 sf.	71%		\$2,569,944

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Buckner Elementary School	1998, 2021	80,923 sf.		
<i>Under 30, Over 15 Years - 1998</i>				
Renovation to include renovation 2 resource rooms				
ROOFING - Recoating the metal roof over the gym				\$269,521
2. Centerfield Elementary School	1978, 2012	60,055 sf.		
<i>Over 30 years - 1978</i>				
Major renovation to include:				\$423,600
ROOFING - replacement of flat roof				
INTERIOR FINISHES - Flooring replacement				
PLUMBING - Domestic water heater				
EXTERIOR WALLS - Tuckpoint and seal exterior walls				\$108,000

3.	Kenwood Elementary School <i>Under 30, Over 15 Years - 2005</i>	2005	73,061 sf.			
	Renovation to include: Repair leaks at plant operators office ROOFING -Replace shingle roof with metal panel roof					\$1,206,000
4.	East Oldham Middle School <i>Under 30, Over 15 Years - 2005</i>	2005, 2022	91,769 sf.			
	SITWORK - Campus drive and roadway improvements including widening, rerouting and turning lane additions that improve vehicular/bus traffic to multiple school sites. Work is restricted to BOE property not in a public right-of-way.					\$235,000
5.	Oldham County Middle School <i>Over 30 years - 1977</i>	1977, 2003, '14	92,800 sf.			
	Renovation to include: Science room renovation DOORS - Door and hardware replacement set of interior gym doors and two exterior doors					\$300,000
6.	South Oldham Middle School <i>Over 30 years - 1979</i>	1979, '82, 2016	83,360 sf.			
	DOORS - Door & Hardware Replacement Door #2					\$90,000
7.	North Oldham High School <i>Under 30, Over 15 Years - 1996, 2003</i>	1996, 2003, '09	187,511 sf.			
	Major renovation to include: ECS Suite renovation, Interior renovation of chemistry wing and rooms 410-413, Enclose interior courtyard, replace trash compactor MECHANICAL - HVAC improvement in chemistry wing and rooms 410-413, insulation of					\$1,895,400
8.	Oldham County High School <i>Over 30 years - 1966, '84</i>	1966, '84, 2009	240,423 sf.			
	Major renovation to include: Renovation for new science labs, Restroom renovations, Building 1 renovation, Gym floor and locker room renovation, renovation of lower level classroom and Day Care area, Renovation of Industrial Arts/Adj. classrooms WINDOWS - window replacement ELECTRICAL - LED lights, replacment of switchgear MECANICAL - Convert HVAC system to 4-pipe. SITWORK - Campus drive and roadway improvements including widening, rerouting and turning lane additions that improve vehicular/bus traffic to multiple school sites. Work is restricted to BOE property not in a public right-of-way.					\$15,138,300
9.	Arvin Education Center	1980, 2017	30,879 sf.			
	Renovation to include: Restroom Renovations (not included in previous renovation);					\$150,000
10.	Locust Grove Elementary School <i>Under 15 years - 2008</i>	2008	84,538 sf.			
	Construct: 1 SBDM Allocation Addition	1,500 sf.	1,500 sf.	74%		\$607,014

2d. KERA Strands - new additions: Preschool, School Based Decision Making Meeting Area, Family resource and fixed technology.

1.	Centerfield Elementary School	1978, 2012	60,055 sf.			
	Construct: 1 Family Resource Center Addition	300 sf.	300 sf.	74%		\$121,403

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

1.	Oldham County Preschool	1998, 2002	16,621 sf.			
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.					\$24,000
2.	Buckner Elementary School	1998, 2021	80,923 sf.			
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.					\$24,000
3.	Camden Station Elementary School	1988, '99, 2021	72,189 sf.			
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.					\$24,000

4.	Centerfield Elementary School	1978, 2012	60,055 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$48,000
5.	Crestwood Elementary School	2009	86,570 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$21,600
6.	Goshen Elementary School	2002	73,648 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$25,200
7.	Harmony Elementary School	2006	73,023 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$24,000
8.	Kenwood Elementary School	2005	73,061 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$24,000
9.	LaGrange Elementary School (Replacement)	1952, '60, '70, '71, '95, 2016	65,068 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$42,000
10.	Locust Grove Elementary School	2008	84,538 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$25,200
11.	East Oldham Middle School	2005, 2022	91,769 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$40,800
12.	North Oldham Middle School	1979, 2003, '09	81,007 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			51600
13.	Oldham County Middle School	1977, 2003, '14	92,800 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			38400
14.	South Oldham Middle School	1979, '82, 2016	83,360 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$36,000
15.	North Oldham High School	1996, 2003, '09	187,511 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$118,080
16.	Oldham County High School	1966, '84, 2009	240,423 sf.	
	Renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$708,000
	FIRE ALARM - Installation of Fire Sprinkler System in Building 1			
17.	Arvin Education Center	1980, 2017	30,879 sf.	
	Additional security cameras / software upgrades for interior and exterior security coverage.			\$30,000
	SITWORK - Additional sitework and sidewalks not included in previous renovation			
18.	Administrative Annex	2006	36261 sf.	
	Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$40,800
19.	Central Office	1983, '98		
	Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.			\$99,600

20. Grounds Shop 1968
 Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage. \$99,600
- 2f. **Renovations** to upgrade all facilities to meet the most current handicapped accessibility requirements of the Ky Building Code
NONE

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			Eff. %	Cost Est.
1. North Oldham Middle School <i>Over 30 years - 1979</i>	1979, 2003, '09	81,007 sf.		
Renovations to include: Storage building renovation				\$150,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. Former Liberty Site- Satellite Grounds Facility Demolition, asbestos abatement, sewage treatment plant removal, UST removal Site Improvements - Covered salt & equipment storage corrals for Northside of county.				\$614,506 \$97,920
2. Administrative Annex <i>Under 30, Over 15 Years - 2006</i>	2006	36,261 sf.		
Renovations to include: ROOFING - Re-coating metal roof MECHANICAL - HVAC upgrades for MDF				\$261,600 \$156,000
Construct: 1 Locksmith Shop Addition	1,500 sf.	2,027 sf.	74%	\$895,727
3. Bus Garage <i>Under 30, Over 15 Years - 2006</i>	2006	42,748 sf.		
Renovations to include: Commercial vacuum for bus wash, add post between bay 11 & 12 ROOFING - Re-coating metal roof MECHANICAL - add motorized damper on exhaust fans				\$2,400 \$330,000 \$36,000
4. Central Office <i>Over 30 years - 1983</i>	1983, '98	18,638 sf.		
Renovations to include: SITEWORK - Mill and repave parking lot, Storm water and Sump replacement INTERIOR FINISHES - Floor replacement, Conference room renovations MECHANICAL - HVAC upgrades ELECTRICAL - LED lights				\$1,089,528
5. Grounds Shop Renovation to include: Demolition of existing grounds building. SITEWORK - Site improvements and access realated to new construction	1968	9,685 sf.		\$325,200
Construct: 1 New Grounds Shop	7,000 sf.	9,459 sf.	74%	\$1,203,156

DISTRICT NEED \$163,378,750

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Oldham County Preschool <i>Under 30, Over 15 Years - 1998, 2002</i>	1998, 2002	16,621 sf.		
Minor renovation of existing facility to include: Addition of 10' x 16' storage building, Installation of (16) 2' x 2' Filter Racks on HVAC Equipment, Insulation of Exhaust Air Duct on O.A. Unit				\$90,600
2. Buckner Elementary School <i>Under 30, Over 15 Years - 1998</i>	1998, 2021	80,923 sf.		
Minor renovation to include: INTERIOR FINISHES - repair cracks in floor tile ELECTRICAL - replace lighting and new generator PLUMBING - replace domestic water heater SITEWORK - Concrete repairs on west side of building				\$9,000 \$835,800 \$54,000 \$129,000

3.	Camden Station Elementary School <i>Under 30, Over 15 Years - 1988, '99</i>	1988, '99, 2021	72,189 sf.		
	SITWORK - Vehicle access gate, installation of French drain and pavement				\$255,600
	Construct: 1 SBDM Allocation Addition	1,500 sf.	2,027 sf.	74%	\$666,289
4.	Crestwood Elementary School	2009	86,570 sf.		
	Minor renovation to include: addition of 10' x 16' storage building, insulation of exhaust air duct on O.A. Unit				\$133,200
	Construct: 1 SBDM Allocation Addition	1,500 sf.	1,500 sf.	74%	\$607,014
	Construct: 1 Family Resource Center Addition	300 sf.	300 sf.	74%	\$121,403
5.	Goshen Elementary School <i>Under 30, Over 15 Years - 2002</i>	2002	73,648 sf.		
	Minor renovation to include: Replace storage buildings				\$220,800
	SITWORK - Seal asphalt playground				
	MECHANICAL - Installation of 2'x2' filter racks on HVAC equipment and insulation of exhaust air duct on O.A. Unit				
6.	Harmony Elementary School <i>Under 30, Over 15 Years - 2006</i>	2006	73,023 sf.		
	Minor renovation to include: Repair lobby ceiling where roof leaks, addition of gazebo				
	INTERIOR FINISHES -Ceiling replacment in gym & lobby				\$6,285
	ELECTRICAL - Light replacment in gym				\$72,885
	PLUMBING - Domestic water heater replacement				\$48,000
	SITWORK - Site improvements/Landscaping, addition of gazebo				\$235,200
7.	Kenwood Elementary School <i>Under 30, Over 15 Years - 2005</i>	2005	73,061 sf.		
	Minor renovation to include:				
	INTERIOR FINISHES - Cafeteria floor replacement				\$72,000
	PLUMBING - Domestic water heater replacement				\$54,000
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$18,000
	SITWORK - pavement and striping, replacement of flagpole				\$84,000
8.	LaGrange Elementary School (Replacement) <i>Over 30 years - 1952, '60, '70, '71, '95</i>	1952, '60, '70, '71, '95,	65,068 sf.		
	Minor renovation to include:Addition of 10' x 16' storage building.				\$217,200
	SITWORK - addition of playground fencing				
9.	Locust Grove Elementary School <i>Under 15 years - 2008</i>	2008	84,538 sf.		
	Minor renovation to include: Repair finishes at 130-140 wing, concrete repairs at kitchen loading dock				\$102,000
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$18,000
	SITWORK - pavement sealing and striping, and adding a crosswalk in the bus lot				\$214,800
10.	East Oldham Middle School <i>Under 30, Over 15 Years - 2005</i>	2005, 2022	91,769 sf.		
	Minor renovation to include: Concrete repairs.				
	MECHANICAL - Insulation of exhaust air duct on O.A. Unit				\$172,800
	ATHLETICS - Field Improvements to include: Field Master Plan, Football bleachers, Football concession stand.				\$960,000
	ELECTRICAL - Field lighting, Football scoreboard				
	PLUMBING - Upper field irrigation system, Lower field irrigation system				\$1,374,000
11.	North Oldham Middle School	1979, 2003, '09	81,007 sf.		
	Renovations to include: Storage building renovation				\$150,000
12.	Oldham County Middle School	1977, 2003, '14	92,800 sf.		
	Minor renovation to include: Addition of 10' x 16' storage building, Installation of DDC Controls in M/P Building				\$118,800

13. South Oldham Middle School	1979, '82, 2016	83,360 sf.			
<i>Over 30 years - 1979</i>					
Minor renovation to include:					
ELECTRICAL - Exterior lighting replacement					\$84,000
14. North Oldham High School	1996, 2003, '09	187,511 sf.			
Minor renovation to include:					
ELECTRICAL - Exterior lighting replacement					\$316,800
ATHLETICS - Field Improvements to include: Baseball Concession/Press Box, Softball Concession/Press Box, , Wrestling Building					
ELECTRICAL - Replace soffit and lighting					\$28,800
ATHLETICS - Soccer Field Press Box, Field 1 Concession & Restroom heaters, Field 2 Concession & Restroom heaters, Digital Football Scoreboard, Tennis Court Lighting, LED Stadium Lighting Replacement					
					\$2,659,200
15. South Oldham High School	1989, '90, 2019	155,166 sf.			
ATHLETICS - Practice Field Improvements to include: site drainagine, grading, turf, field events venues.					
16. Oldham County High School	1966, '84, 2009	240,423 sf.			
Minor renovation to include:					
ELECTRICAL - Exterior lighting replacement					\$60,000
ATHLETICS - Field Improvements to include: LED Stadium Lighting Replacement, Soccer Field concessions, bleachers, fence & field improvements, Tennis Ct. seating & restrooms, Tennis court lighting, New lighting for soccer field lighting, Replace shingle roof on fieldhouse to metal panel, Baseball Locker Room replacement, Softball Concession/Press Box					
Construct:	1	New Competition gym	17,100 sf.	17,100 sf.	68%
Construct:	1	New Multi-sport Fieldhouse at Stadium	7,200 sf.	7,200 sf.	68%
					\$2,728,800
					\$8,223,088
					\$3,462,353
17. Arvin Education Center	1980, 2017	30,879 sf.			
Minor renovation to include: Additional security cameras / software upgrades for interior and exterior security coverage.					
SITWORK - Various parking lot needs, Replacement of perimeter chain link fence 36'x36' storage building					\$43,800
					\$168,000
18. Bus Garage		42,748 sf.			\$382,800
SITWORK - Asphalt repair at various locations, Seal and stripe parking lot, Pave north side of bus parking lot					
INTERIOR FINISHES - Resurface & seal shop floor					
ELECTRICAL - add welder outlet in shop, HVLS fan over parts area					
19. New Central Warehouse Facility		10,000 sf.			\$1,800,000
New construction to support expansion of central distribution to all school.					
20. New Satellite Multi-Sport Complex		10,000 sf.			\$15,000,000
New construction, located on a centrally located existing site TBD. Facility to be utilized by all schools providing equitable extracurricular opportunities and facilities that physical site restrictions prevent from including at a school center site.					